

Wyoming Workforce Development Council
Expenditure Report
Fiscal Year 2024

						FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	%	Spent	November	December	January	YTD
2021	\$ 5,026,014	\$ (0.00)	6/30/2024	100.00%	100.00%				
2022	\$ 4,981,203	-	6/30/2025	100.00%	100.00%				
2023	\$ 4,965,349	\$ 2,438,785	6/30/2026	50.88%	50.88%				
Total	\$ 14,972,565	\$ 2,438,785		83.71%	83.71%				
Allowable Activities						\$ -	\$ -	\$ -	\$ -
Program (Operations)						\$ 283,774	\$ 415,952	\$ 311,289	\$ 2,327,656
Administration						\$ 26,055	\$ 39,281	\$ 22,824	\$ 223,768
Participants						\$ 173,396	\$ 281,833	\$ 36,618	\$ 989,532
Total						\$ 483,225	\$ 737,066	\$ 370,731	\$ 3,540,957
Spending Breakdown						November	December	January	YTD
Advertising-Promot						\$ -	\$ -	\$ -	\$ 1
*Central-Ser Data-Ser						\$ 1,600	\$ (48)	\$ 836	\$ 3,227
Communication						\$ 121	\$ 1,012	\$ 467	\$ 2,732
Indirect Costs						\$ -	\$ 46,893	\$ 64,881	\$ 267,770
Dues-Licenses-Regist						\$ 770	\$ 164	\$ 56	\$ 4,738
Education Supplies						\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits						\$ 102,530	\$ 96,935	\$ 92,341	\$ 688,600
Equipment Rental						\$ 539	\$ 1,377	\$ 134	\$ 5,411
Food Service Supplies						\$ -	\$ -	\$ 32	\$ 32
Grants						\$ 173,371	\$ 280,331	\$ 36,618	\$ 989,681
Intangible Asset						\$ -	\$ -	\$ -	\$ -
IT Hardware						\$ 661	\$ 174	\$ 255	\$ 1,894
Maintenance Contracts External						\$ -	\$ -	\$ -	\$ 59
Medical-Lab Supplies						\$ -	\$ -	\$ -	\$ -
Office Equipment - Furnish						\$ 40	\$ -	\$ 17	\$ 104
*Office Suppl-Printng						\$ 933	\$ 1,686	\$ 596	\$ 7,334
Other Repair-Maintenance Parts and Supplies						\$ 10	\$ 184	\$ (1)	\$ 973
Permanently Assigned Vehicles						\$ 2,375	\$ 475	\$ 690	\$ 6,928
*Contracts						\$ 2,347	\$ 1,075	\$ 1,572	\$ 20,558
Real Property Rental						\$ 411	\$ -	\$ -	\$ 366
Real Property Repair and Maintenance						\$ -	\$ 67	\$ -	\$ 161
Salaries Classified						\$ 180,760	\$ 169,464	\$ 162,007	\$ 1,206,914
Soft Goods&Housekpng						\$ 83	\$ -	\$ 97	\$ 368
*Space Rental						\$ -	\$ 126,202	\$ -	\$ 256,969
*Supplies						\$ -	\$ -	\$ 40	\$ 40
*Telecommunications						\$ 13,878	\$ 9,538	\$ 8,081	\$ 61,545
Travel						\$ 2,468	\$ 481	\$ 1,045	\$ 10,214
*Utilities						\$ 329	\$ 1,055	\$ 967	\$ 4,337
Total						\$ 483,225	\$ 737,066	\$ 370,731	\$ 3,540,957

***^VI. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."